

LIVES IMPACTED

2020

1,281 LIVES IMPACTED

Our Companions Animal Rescue's central governing principle is to always do the right thing for animals. Thanks to our family of donors, volunteers and dedicated staff, we are here every day in our community, providing innovative programs that help animals in need today, while proactively addressing the larger issue of pet homelessness that will face us in the years ahead.

COVID-19 made 2020 a year like no other. Our dedicated staff and volunteers adapted by using innovation and technology to continue to deliver all our programs and add new services to help animals and people who were facing unique challenges as a result of the pandemic. We touched so many lives, both human and animal in 2020, it is our pleasure to share some highlights with you.



SPECIAL REPORT | LIVES IMPACTED 2020

Community Support: 1,281 Lives Impacted

Homes Saved

At Our Companions, it's always been a priority for us to find new and creative ways to keep people and pets together. Providing specialized behavioral training, one-on-one consultations and veterinary assistance are the pillars of our Pet Retention Program, where the ultimate goal is to preserve the human-animal bond and "save the home." Given the economic impact of the pandemic, our pet retention programs have never been more critical for keeping families together during these challenging times.

293 Lives Impacted



Sanctuary Rehabilitation and Adoptions

On 47 acres of beautiful, rural land in Ashford, Connecticut, our staff and volunteers provide a Sanctuary for dogs and cats with medical and/or behavioral challenges. These animals are given the time and skilled guidance to recover from past abuse, neglect, illness and/or trauma in a peaceful, home-like environment.

While our adoption program had to adapt to comply with social distancing guidelines, we were able to adopt a record number of animals in 2020. OC continues to provide personalized support services throughout the animal's lifetime.

166 Lives Impacted



Community Support

Our Companions is committed to bringing about change across the state in a variety of ways. We strongly believe that supporting people and pets in our larger community will lead to the evolution of a more humane society for all. Our many Community Support programs are delivering services where they're most needed, each and every day. In 2020, our programs quickly adapted, in order to remain open and available for those who needed us; and we remain committed to whatever challenges lie ahead.

822 Lives Impacted



Animal Re-homing: Finding loving homes for animals in need, many of whom were senior pets and/or had special needs.

123 Lives Impacted



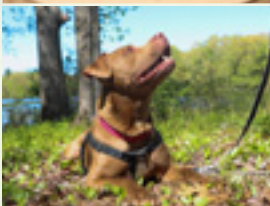
Community Cat Assistance: Providing (TNR) Trap/Neuter/Return services, food, shelter and veterinary assistance.

346 Lives Impacted



Canine Training and Behavior Assistance: Providing private sessions, dog training classes and behavior evaluations and treatment plans.

334 Lives Impacted



Crisis Counseling: Our Helpline is prepared to respond seven days a week, offering compassionate assistance in challenging cases that require creative and unique problem resolution.

81 Lives Impacted

Financial Highlights

Thanks to strong fiscal controls, sound professional oversight, and careful Board leadership, Our Companions has received the highest rating possible by Charity Navigator. The four-star rating is classified as “Exceptional,” meaning that it “exceeds industry standards and outperforms most charities in its cause.”



In addition to receiving the highest possible rating (4 stars) from Charity Navigator, America’s largest independent evaluator of non-profit organizations, we just achieved the 2019 Silver Seal of Transparency on GuideStar, the world’s largest source of information on nonprofit organizations. We hope this makes you feel very confident about entrusting us with your charitable contributions.

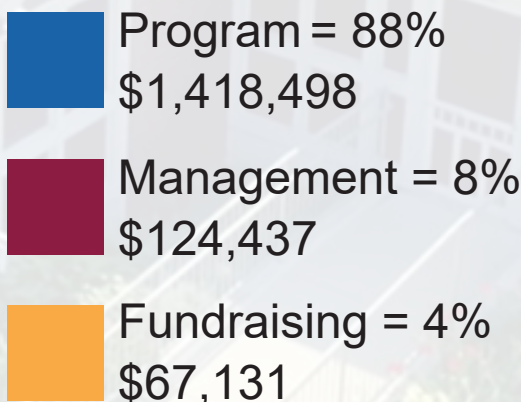
3-YEAR INCOME & EXPENSE SUMMARY

| | 2020 | 2019 | 2018 |
|-------------------------------|------------------|------------------|------------------|
| Donation & Service Fee Income | 1,279,468 | 1,554,982 | 1,553,549 |
| Other Restricted Grants | 18,269 | 50,075 | 45,168 |
| Other Income/Expense | 276,675 | 142,594 | (12,284) |
| Total Income | 1,574,412 | 1,747,651 | 1,586,433 |
| Total Operating Expenses | 1,610,066 | 1,468,486 | 1,276,845 |
| Net Operating Surplus/Deficit | (35,654) | 279,165 | 309,588 |
| Capital Campaign Income | 97,632 | 325,000 | 137,000 |

3-YEAR COMPARATIVE BALANCE SHEET SUMMARY

| | 12/31/20 | 12/31/19 | 12/31/18 |
|--------------------------------|------------------|------------------|------------------|
| General Fund Cash | 1,086,198 | 1,209,289 | 811,509 |
| Board Restricted Fund | 748,888 | 701,998 | 605,898 |
| Capital Campaign Fund | 672,632 | 325,000 | - |
| Other Restricted Cash | 45,406 | 20,602 | 184,473 |
| Other Long & Short Term Assets | 188,369 | 310,866 | 261,881 |
| Net Fixed Assets | 2,965,118 | 3,073,284 | 3,177,112 |
| Total Current Liabilities | (13,809) | (10,216) | (14,216) |
| Net Assets | 5,692,801 | 5,630,823 | 5,026,657 |

2020 EXPENSES BY FUNCTIONAL CATEGORY



Total expenses for 2020 = \$1,610,066. Complete detailed income statement and balance sheet reports are available at OurCompanions.org.

OUR COMPANIONS 10-YEAR ANNUAL FUND HISTORY

Total Annual Fund History

| | |
|------|-----------|
| 2020 | 1,260,880 |
| 2019 | 1,526,755 |
| 2018 | 1,371,727 |
| 2017 | 1,021,063 |
| 2016 | 943,523 |
| 2015 | 975,883 |
| 2014 | 850,064 |
| 2013 | 738,480 |
| 2012 | 620,629 |
| 2011 | 511,282 |
| 2010 | 385,574 |

Note that Annual Fund Donations exclude program fees, restricted donations, capital campaign donations and "other" income.

