LIVES IMPACTED

2019 Year in Review
1,434 LIVES IMPACTED IN 2019

Our Companions Animal Rescue’s central governing principle is to always do the right thing for animals. Thanks to our family of donors, volunteers and dedicated staff, we are here every day in our community, providing innovative programs that help animals in need today, while working to prevent pet homelessness in the future. We touched so many lives, both human and animal in 2019, it is our pleasure to share some highlights with you.

Homes Saved: 256 LIVES IMPACTED

At Our Companions it’s always been a priority for us to find new and creative ways to keep people and pets together. Specialized behavioral training, one-on-one consultations and veterinary assistance are the pillars of our Pet Retention Programs, where the ultimate goal is to preserve the human-animal bond and “save the home.” Thanks to our volunteers and donors who make this work possible, the homes of 256 pets were saved in 2019.
Sanctuary Rehabilitation & Adoptions:

170 LIVES IMPACTED

On 47 acres of beautiful, rural land in Ashford, CT, our staff and volunteers provide a Sanctuary for dogs and cats with medical and/or behavioral challenges. These animals are given the time and skilled guidance to recover from past abuse, neglect, illness and/or trauma in a peaceful, home-like environment. Those animals that are too sick or elderly to find a home, live out their lives at the Sanctuary aided by staff and volunteers who love them and know them.

The Sanctuary also serves as an adoption center, providing an inviting place for people to meet the animals. Throughout the adoption process, and beyond, OC provides personalized support, including pre-adoption counseling, assistance while the animal is settling in, and support throughout the animal’s lifetime.
Community Support:

1,008 LIVES IMPACTED

Our Companions is committed to bringing about change across the state in a variety of ways.

We strongly believe that supporting people and pets in our community will lead to the evolution of a more humane society for all.

Animal Rehoming: Focusing on senior animals and pets with special needs, we found loving homes for 164 animals in 2019.

**164 Lives Impacted**

Supporting CT’s municipal animal shelters: Through our Adopt-a-Shelter Program, we provide training, behavioral assistance and enrichment programs to help animals in local shelters get adopted.

**30 Lives Impacted**

Canine Training and Behavior Assistance: Our Companions offers an array of behavioral resources including private sessions, dog training classes, behavior evaluations and customized treatment plans.

**355 Lives Impacted**

Community Cat Assistance: We provide Trap/Neuter/Return (TNR) services, food, shelter and veterinary assistance to support the free-roaming cats in our community.

**408 Lives Impacted**

Buddy Project: At-risk youth train rescued dogs to help them become more adoptable.

**41 Lives Impacted**

Supporting people and pets in our community will lead to the evolution of a more humane society for all.
Financial Highlights

Thanks to strong fiscal controls, sound professional oversight, and careful Board leadership, Our Companions has received the highest rating possible by Charity Navigator. The four-star rating is classified as “Exceptional,” meaning that it “exceeds industry standards and outperforms most charities in its cause.”

In addition to receiving the highest possible rating (4 stars) from Charity Navigator, America’s largest independent evaluator of nonprofit organizations, we just achieved the 2019 Silver Seal of Transparency on GuideStar, the world’s largest source of information on nonprofit organizations. We hope this makes you feel very confident about entrusting us with your charitable contributions.

### 3-YEAR INCOME & EXPENSE SUMMARY

<table>
<thead>
<tr>
<th></th>
<th>2019</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Donation &amp; Service Fee Income</td>
<td>1,554,982</td>
<td>1,553,549</td>
<td>1,048,448</td>
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<tr>
<td>Other Restricted Grants</td>
<td>50,075</td>
<td>45,168</td>
<td>11,760</td>
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<tr>
<td>Other Income/Expense</td>
<td>142,594</td>
<td>(12,284)</td>
<td>80,200</td>
</tr>
<tr>
<td>Total Income/Expense</td>
<td>1,747,651</td>
<td>1,586,433</td>
<td>1,140,408</td>
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<tr>
<td>Total Operating Expenses</td>
<td>1,468,486</td>
<td>1,276,845</td>
<td>1,048,683</td>
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<tr>
<td>Net Operating Surplus/Deficit</td>
<td>279,165</td>
<td>309,588</td>
<td>91,725</td>
</tr>
<tr>
<td>Capital Campaign Income</td>
<td>325,000</td>
<td>137,000</td>
<td>61,000</td>
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### 3-YEAR COMPARATIVE BALANCE SHEET SUMMARY

<table>
<thead>
<tr>
<th></th>
<th>12/31/19</th>
<th>12/31/18</th>
<th>12/31/17</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Cash</td>
<td>1,209,289</td>
<td>811,509</td>
<td>641,596</td>
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<tr>
<td>Board Restricted Fund</td>
<td>701,998</td>
<td>605,898</td>
<td>622,647</td>
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<tr>
<td>Capital Campaign Fund</td>
<td>325,000</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Other Restricted Cash</td>
<td>20,602</td>
<td>184,473</td>
<td>7,081</td>
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<tr>
<td>Other Long &amp; Short Term Assets</td>
<td>310,866</td>
<td>261,881</td>
<td>-</td>
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<tr>
<td>Net Fixed Assets</td>
<td>3,073,284</td>
<td>3,177,112</td>
<td>3,316,893</td>
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<tr>
<td>Current Liabilities</td>
<td>(10,216)</td>
<td>(14,216)</td>
<td>(7,048)</td>
</tr>
<tr>
<td>Net Assets</td>
<td>5,630,823</td>
<td>5,026,657</td>
<td>4,581,169</td>
</tr>
</tbody>
</table>

### 2019 EXPENSES BY FUNCTIONAL CATEGORY

- **Program 86%**
  - $1,268,688
- **Management 9%**
  - $127,464
- **Fundraising 5%**
  - $72,335

Complete detailed income statement and balance sheet reports are available at OurCompanions.org.
MAILING ADDRESS

Our Companions Animal Rescue
P.O. Box 956
Manchester, CT 06045-0956
860-242-9999
Fax 860-331-8555

FACILITY LOCATIONS

Ashford Sanctuary
46 Floeting Road
Ashford, CT 06278
Visiting Hours: Saturday, 1pm-3pm and by appointment

Valerie Friedman Program Center
34 Sanrico Drive
Manchester, CT 06042
Hours: M-F 9am-5pm and by appointment

OurCompanions.org