

# LIVES IMPACTED

## *2019 Year in Review*



# 1,434 LIVES IMPACTED IN 2019

Our Companions Animal Rescue's central governing principle is to always do the right thing for animals. Thanks to our family of donors, volunteers and dedicated staff, we are here every day in our community, providing innovative programs that help animals in need today, while working to prevent pet homelessness in the future. We touched so many lives, both human and animal in 2019, it is our pleasure to share some highlights with you.



## Homes Saved: 256 LIVES IMPACTED

At Our Companions it's always been a priority for us to find new and creative ways to keep people and pets together. Specialized behavioral training, one-on-one consultations and veterinary assistance are the pillars of our Pet Retention Programs, where the ultimate goal is to preserve the human-animal bond and "save the home." Thanks to our volunteers and donors who make this work possible, the homes of 256 pets were saved in 2019.



# Sanctuary Rehabilitation & Adoptions:

# 170 LIVES IMPACTED

On 47 acres of beautiful, rural land in Ashford, CT, our staff and volunteers provide a Sanctuary for dogs and cats with medical and/or behavioral challenges. These animals are given the time and skilled guidance to recover from past abuse, neglect, illness and/or trauma in a peaceful, home-like environment. Those animals that are too sick or elderly to find a home, live out their lives at the Sanctuary aided by staff and volunteers who love them and know them.

The Sanctuary also serves as an adoption center, providing an inviting place for people to meet the animals. Throughout the adoption process, and beyond, OC provides personalized support, including pre-adoption counseling, assistance while the animal is settling in, and support throughout the animal's lifetime.



# Community Support:

# 1,008 LIVES IMPACTED

Our Companions is committed to bringing about change across the state in a variety of ways.

We strongly believe that supporting people and pets in our community will lead to the evolution of a more humane society for all.

**Animal Rehoming:** Focusing on senior animals and pets with special needs, we found loving homes for 164 animals in 2019.

**164 Lives Impacted**



**Supporting CT's municipal animal shelters:** Through our Adopt-a-Shelter Program, we provide training, behavioral assistance and enrichment programs to help animals in local shelters get adopted.

**30 Lives Impacted**



**Canine Training and Behavior Assistance:** Our Companions offers an array of behavioral resources including private sessions, dog training classes, behavior evaluations and customized treatment plans.

**355 Lives Impacted**



**Buddy Project:** At-risk youth train rescued dogs to help them become more adoptable.

**41 Lives Impacted**



**Community Cat Assistance:**

We provide Trap/Neuter/Return (TNR) services, food, shelter and veterinary assistance to support the free-roaming cats in our community.

**408 Lives Impacted**



## Financial Highlights

Thanks to strong fiscal controls, sound professional oversight, and careful Board leadership, Our Companions has received the highest rating possible by Charity Navigator. The four-star rating is classified as “Exceptional,” meaning that it “exceeds industry standards and outperforms most charities in its cause.”



In addition to receiving the highest possible rating (4 stars) from Charity Navigator, America’s largest independent evaluator of nonprofit organizations, we just achieved the 2019 Silver Seal of Transparency on GuideStar, the world’s largest source of information on nonprofit organizations. We hope this makes you feel very confident about entrusting us with your charitable contributions.

### 3-YEAR INCOME & EXPENSE SUMMARY

	2019	2018	2017
Donation & Service Fee Income	1,554,982	1,553,549	1,048,448
Other Restricted Grants	50,075	45,168	11,760
Other Income/Expense	142,594	(12,284)	80,200
<b>Total Income</b>	<b>1,747,651</b>	<b>1,586,433</b>	<b>1,140,408</b>
Total Operating Expenses	1,468,486	1,276,845	1,048,683
Net Operating Surplus/Deficit	279,165	309,588	91,725
Capital Campaign Income	325,000	137,000	61,000

### 3-YEAR COMPARATIVE BALANCE SHEET SUMMARY

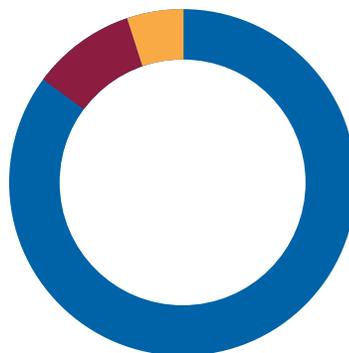
	12/31/19	12/31/18	12/31/17
General Fund Cash	1,209,289	811,509	641,596
Board Restricted Fund	701,998	605,898	622,647
Capital Campaign Fund	325,000	-	-
Other Restricted Cash	20,602	184,473	7,081
Other Long & Short Term Assets	310,866	261,881	-
Net Fixed Assets	3,073,284	3,177,112	3,316,893
Current Liabilities	(10,216)	(14,216)	(7,048)
<b>Net Assets</b>	<b>5,630,823</b>	<b>5,026,657</b>	<b>4,581,169</b>

### 2019 EXPENSES BY FUNCTIONAL CATEGORY

**Program 86%**  
**\$1,268,688**

**Management 9%**  
**\$127,464**

**Fundraising 5%**  
**\$72,335**



Complete detailed income statement and balance sheet reports are available at [OurCompanions.org](http://OurCompanions.org)

### OUR COMPANIONS 10-YEAR ANNUAL FUND HISTORY

#### Total Annual Fund Donations

2019 1,526,755

2018 1,371,727

2017 1,021,063

2016 943,523

2015 975,883

2014 850,064

2013 738,480

2012 620,629

2011 511,282

2010 385,574

2009 392,683

*Note that Annual Fund Donations exclude program fees, restricted donations, capital campaign donations and “other” income.*





## MAILING ADDRESS

**Our Companions Animal Rescue**  
P.O. Box 956  
Manchester, CT 06045-0956  
860-242-9999  
Fax 860-331-8555

## FACILITY LOCATIONS

**Ashford Sanctuary**  
46 Floeting Road  
Ashford, CT 06278  
Visiting Hours: Saturday, 1pm-3pm and by appointment

**Valerie Friedman Program Center**  
34 Sanrico Drive  
Manchester, CT 06042  
Hours: M-F 9am-5pm and by appointment

[OurCompanions.org](http://OurCompanions.org)